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State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1107 Lawrence Township	- County of Mercer		▼	Adopted T
Municode:	1107		Filename:	1107_fba_2019.xls	m
	Website:	www.lawrencetwp.com			
	Phone Number:		(609) 844-7010		
	Mailing Address:		2207 Lawrence Roa	ad	
Email the UFB if no	t using Outlook	Municipality:	Lawrence Twp	State: NJ Zip:	08648
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christopher		Bobbitt	12/31/2021	cbobbitt@lawrencetwp.com	
	Chief Administr	ative Officer			
Kevin	P.	Nerwinski		knerwinski@lawrencetwp.cor	<u>n</u>
	Chief Financial	Officer	_		
Peter	Α.	Kiriakatis		pkiriakatis@lawrencetwp.com	1
	Municipal Clerk		-		
Kathleen	S.	Norcia	}	clerk@lawrencetwp.com	
	Registered Mun	icipal Accountant	-		
Warren	Α.	Broudy		wbroudy@mercadien.com	
	Governing Body	y Members	-		•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christopher		Bobbitt	12/31/2021	cbobbitt@lawrencetwp.com	
James		Kownacki	12/31/2021	jkownacki@lawrencetwp.com	1
Cathleen		Lewis	12/31/2019	clewis@lawrencetwp.com	
Dr. David		Maffei	12/31/2019	dmaffei@lawrencetwp.com	
Michael		Powers	12/31/2019	mpowers@lawrencetwp.com	
		Interest of the state of the s			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
			Total Levy	Taxpayer Impact	AUNU	Alettan Dollmare	
	Tax Rate	<u>Tax Levy</u>	19.90%	\$1,566.76	Municipal Purpose Tax	ACTUAL	\$26,691,541.6
Municipal Purpose Tax	0.557	\$25,764,066.97		\$1,366.76	Municipal Library	ACTUAL	\$20,091,341.0
Municipal Library	0.000	\$0.00	0.00% 1.07%	\$84.39		ACTUAL	\$1,387,769.1
Municipal Open Space	0.030	\$1,387,641.92	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$1,367,709.1
Fire Districts (avg. rate/total levies)	0.000	\$0.00 \$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies)	0.000			\$4,171.46		ESTIMATED	\$72,045,152.5
Local School District	1.483	\$68,614,431.00 \$0.00	52.99% 0.00%	\$0.00	Regional School District	ESTIMATED	\$72,043,132
Regional School District	0.000					ESTIMATED	\$30,974,718.6
County Purposes	0.638	\$29,499,732.07	22.78%	\$1,794.60		ESTIMATED	\$3,133,236.6
County Library	0.065	\$2,984,034.92		\$182.84		ESTIMATED	\$3,133,230.0
County Board of Health	0.000	\$0.00	and the second s	\$0.00	County Board of Health	ESTIMATED	\$1,306,559.7
County Open Space	0.027	\$1,244,342.61	0.96%	\$75.95		ESTIMATED	\$1,300,339.
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.800	\$129,494,249.49	100.00%	\$7,875.98	Total ESTIMATED amount to be raised by taxes		\$135,538,978.4
Total Taxable Valuation as of	October 1, 2018	\$4,625,897,046.00			Revenue Anticipated, Excluding Tax Levy		22,491,849.7
(To be used to calculate the current year tax rat			1		Budget Appropriations, before Reserve for Uncol	lected Taxes	45,076,560.4
Current Year Average Residential Ass		\$281,285.00			Total Non-Municipal Tax Levy		\$108,847,436.7
Current Teal Average Residential As.	sessiment :	\$201,203.00	:		Amount to be Raised by Taxes - Before RUT		\$131,432,147.3
	Duine 1	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$4,106,831.0
	<u> Prior</u>	rear to Current rear	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$135,538,978.4
					Total Amount to be Raised by Taxes		Ψ155,556,776.4
		n - Municipal Purpose		٦			07.07
	Prior Year	Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RUT	:	96.97
	0.557	0.577	3.59%				
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$25,764,066.97	\$26,691,541.69	3.60%		Tax Collections - ACTUAL as of Prior Year		
	\$25,704,000.57	Ψ20,071,541.07	3.0070	φ/2.,2	Total Tax Revenue, Collections CY 2018		128,330,644.2
	Comparison - Impa	t on Avg. Residential	Tax Payment (Mur	nicipal Purposes Oni	Total Tax Levy, CY 2018	•	129,800,168.9
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.87
						:	
	\$1,566.76	\$1, <u>623.01</u>	3.59%	\$56.26	D. P		#1 <i>C47 7</i> 05 0
					Delinquent Taxes - December 31, 2018	:	\$1,647,705.2
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	None Utility	None Utility	None Utility	None Utility	None Utility	None Utility
08	Surplus	3.67%	\$200,000.00	\$5,450,000.00	\$5,650,000.00	\$5,650,000.00							
08	Local Revenue	-7.09%	(\$586,963.57)	\$8,273,963.57	\$7,687,000.00	\$7,687,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,982,565.00	\$3,982,565.00	\$3,982,565.00							
08	Uniform Construction Code Fees	-50.22%	(\$1,236,950.00)	\$2,462,950.00	\$1,226,000.00	\$1,226,000.00							
	Special Revenue Items w/ Prior Written Consent						,,						
	Shared Services Agreements	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-3.50%	(\$29,163.35)	\$833,163.35	\$804,000.00	\$804,000.00							
10	Public and Private Revenue	287.39%	\$1,046,300.42	\$364,066.99	\$1,410,367.41	\$1,410,367.41							
08	Other Special Items	-4.66%	(\$43,186.65)	\$926,604.00	\$883,417.35	\$883,417.35							
15	Receipts from Delinquent Taxes	-38.77%	(\$525,472.16)	\$1,355,472.16	\$830,000.00	\$830,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.69%	(\$1,313,642.37)	\$28,005,184.06	\$26,691,541.69	\$26,691,541.69							
07	Minimum Library Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.01%	\$127.19	\$1,387,641.92	\$1,387,769.11	\$0.00	\$1,387,769.11						
07	Addition to Local District School Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
	Deficit General Budget	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
┌	Total	-4.69%	(\$2,488,950.49)	\$53,041,611.05	\$50,552,660.56	\$49,164,891.45	\$1,387,769.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER F	RIENDLY BUDGET SECT	TION - A	<u>PPROPR</u>	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									· · · · · · · · · · · · · · · · · · ·
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			4.61%	\$129,430.11	\$2,809,689.00	\$2,939,119.11	\$2,933,500.00		\$5,619.11						
21	Land-Use Administration			7.34%	\$9,500.00	\$129,500.00	\$139,000.00	\$139,000.00								
22	Uniform Construction Code			4.20%	\$53,477.00	\$1,271,823.00	\$1,325,300.00	\$1,325,300.00								
23	Insurance			-6.25%	(\$282,550.00)	\$4,523,550.00	\$4,241,000.00	\$4,241,000.00								
25	Public Safety			0.04%	\$3,950.00	\$10,054,519.92	\$10,058,469.92	\$9,992,401.00	\$66,068.92							
26	Public Works			-5.06%	(\$206,554.00)	\$4,085,704.00	\$3,879,150.00	\$3,825,600.00		\$53,550.00						
27	Health and Human Services			1.53%	\$9,117.00	\$596,018.00	\$605,135.00	\$578,000.00	\$27,135.00							
28	Parks and Recreation			146.43%	\$2,770,574.00	\$1,892,136.00	\$4,662,710.00	\$1,277,250.00	\$1,256,860.00	\$2,128,600.00						
29	Education (including Library)			-100.00%	(\$0.00)	\$0.00	\$0.00	\$0.00								· · · · · · · · · · · · · · · · · · ·
30	Unclassified			20.35%	\$35,000.00	\$172,001.00	\$207,001.00	\$207,001.00								
31	Utilities and Bulk Purchases			1.32%	\$100,500.00	\$7,634,500.00	\$7,735,000.00	\$7,735,000.00								
32	Landfill / Solid Waste Disposal			0.66%	\$12,630.87	\$1,914,099.62	\$1,926,730.49	\$1,861,000.00	\$65,730.49							
35	Contingency			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			9.27%	\$288,566.00	\$3,114,200.00	\$3,402,766.00	\$3,402,766.00	·				· · · · · · · · · · · · · · · · · · ·		·	
37	Judgements			0.00%	\$0,00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			0.97%	\$5,135.58	\$528,612.42	\$533,748.00	\$533,748.00		<u> </u> _						
44	Capital			30.00%	\$300,000.00	\$1,000,000.00	\$1,300,000.00	\$1,300,000.00		************						
45	Debt			0.61%	\$27,092.77	\$4,433,607.23	\$4,460,700.00	\$4,260,700.00		\$200,000.00						
-	Deferred Charges			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
L -	Debt - Type 1 School District			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
	Reserve for Uncollected Taxes			1.82%	\$73,510.07	\$4,033,320.97	\$4,106,831.04	\$4,106,831.04								
55	Surplus General Budget			-100.00%	(\$218,059.69)	\$218,059.69	\$0.00	\$0.00			40.00	20.00	20.00	00.00	60.00	£0.00
	Total	0.00	0.00	6.42%	\$3,111,319.71	\$48,441,340.85	\$51,552,660.56	\$47,749,097.04	\$1,415,794.41	\$2,387,769.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			STRUCTURAL	DUDGET IN	IDALANCES
	Keremes at Risk	Future V.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Reserve for Sidewalks	4.5,555.55	Limited remaining reserve balance
X				Capital Surplus	\$211,417.35	Limited remaining reserve balance
X				Sale of Assets	\$180,000.00	Limited remaining reserve balance
			X	Ash Tree Replacement	\$100,000.00	Township wide, multi-year Ash Tree Replacement due to Emerald Ash Borer
			X	Reserve for Uncollected Taxes	\$4,106,831.04	Municipal levy is approximately 21% of total levy. Other taxing districts have exclusions from 2% levy cap but full appropriation for Reserve for Uncollected Taxes is not excluded from municipal levy calculation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	ie)		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 Va	lue)
	<u> </u>	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
ı	Vacant Land	701	\$46,526,600.00	1.01%		15A Public Schools	8	\$73,722,200.00	9.66%
2	Residential	9,863	\$2,774,499,900.00	59.98%		15B Other Schools	22	\$381,898,300.00	50.04%
3A/3B	Farm	125	\$32,228,000.00	0.70%	1	15C Public Property	243	\$133,361,450.00	17.47%
4A	Commercial	440	\$1,481,486,000.00	32.03%	- 1	15D Church and Charities	52	\$108,732,700.00	14.25%
4B	Industrial	30	\$61,685,450.00	1.33%		15E Cemeteries & Graveyards	2	\$314,500.00	0.04%
4C	Apartments	19	\$223,202,800.00	4.83%	- 1	15F Other Exempt	78	\$65,175,600.00	8.54%
5A/5B	Railroad	6	\$44,600.00	0.00%					
6A/6B	Business Personal Property	1	\$6,268,296.00	0.14%	- 1				
	Total	11,185	\$4,625,941,646.00	100.00%	- 1	Total	405	\$763,204,750.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	92.28%						
	Equalized Valuation, Taxable Propertie		\$5,012,940,665.37		- 1	Percentage of Exempt vs.			
1	<u> </u>				- 1	Non-Exempt Properties	16.50%		
İ	Total # of property tax appeals file	ed in 2018	County Tax Board	20.00	l	1			
			State Tax Court	12.00	- 1				
	Number of 2018 County Tax Board de	cisions appealed to Ta	ax Court	0.00	- 1				
	Number of pending property tax appea			0.00	i	1			
	or resident								
1	Amount paid out by municipality for ta	x appeals in 2018		\$0.00					
	income para out of manuspanty for the				ļ	1			
									

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		<u> </u>		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	Mark "X" if Grand Total	Total Long Term Exemptions - Column Total																			Project Freedom at Lawrence	HV at Lawrence Urban Renewal	Brookshire Senior Apartments	Eggerts Crossing Village	Lawrence Plaza	Name		_	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	
		olumn Total																			Comm/ladast	Comm /Indust.	Comm /Indust.	Comm/Indent.	Comm /Indust.	for data entry)	(use drop-down	Type of Project	's Payments in Lie	
		430,278.16																			\$12,571.76	\$29,603.40	\$103,025.00	\$89,175.00	\$195,903.00	PILOT Billing			n of Tax (PILOT)	
		48,237,000.00																			\$5,688,500.00	\$8,057,500.00				Assessed Value			· Long Term Tax	
		1,350,636.00																		٦		П		\$351,240.40	-	2018 Total Tax Rate	in Full	Taxes if Billed	Exemptions	
																													Pri	
		Total Long Term Exemptions - Column Total																				1				Name			ır Budect Year's i	
		Column Total	-										L													ı	(use drop-down	Type of Project	ayments in Lieu o	
		\$0.00										_		L				_					_			PILOT Billing A			Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	
		\$0.00							_			_				_				1			_	_	-	Assessed Value 20			ong Term Tax Ex	
She		\$0.00																								2018 Total Tax Rate	lo Full	Taxes if Billed	emptions	Tour Short
Sheet UFB-6		Total Long Term Exemptions • Column Total																									Project			ACTUM TOWN EXCUMPLIANCE
		tions · Column Tota										_	_							_			_			for data entry)	nvob-dova szu)	Type of Project	Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions	
														_												ry) PILOT Billing	מאס	oct	n Lieu of Tax (PII	
		\$0.00 \$	-	 -								_							_			_				ing Assessed Value			OD - Long Term	
		\$0.00 \$0.00																								luc 2018 Total Tax Rate		Taxes if Billed	Tax Exemptions	
	Total Long Term Ex																										Project		Prior B	
;	Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total																								for data cntry)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Ti	
	TAL \$430.278.16	05												_	_		-) PILOT Billing		Ω	n Lies of Tax (PIL	
	.16 \$48,237,000.00	\$0,00				-	-	 	-	-	-			+	-			+	-							ing Assessed Value			OT) - Long Term l	
Sheet UFB-6C	00.00 \$1,350,636.00	\$0.00 \$0.00																								sluc 2018 Total Tax Rate		Taxes if Billed	Pax Exemptions	

Mark "X" if Grand Total

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	70,514.23	\$59,387.00	\$3,892.00	\$2,692.12	\$0.00	\$4,543.11
Supervisory Staff (Department Heads & Managers)	18.00	0.00	2,833,285.60	\$2,112,103.00	\$0.00	\$298,017.73	\$261,588.99	\$161,575.88
Police Officers (Including Superior Officers)	62.00	0.00	9,177,398.43	\$6,148,718.00	\$343,792.00	\$1,812,027.20	\$783,704.82	\$89,156.41
Fire Fighters (Including Superior Officers)	5.00	0.00	439,795.26	\$308,632.00	\$9,400.00	\$80,184.35	\$35,245.97	\$6,332.94
All Other Union Employees not listed above	68.00	12.00	5,792,298.96	\$3,697,592.00	\$247,800.00	\$625,169.00	\$919,915.47	\$301,822.49
All Other Non-Union Employees not listed above	15.00	7.00	2,481,849.78	\$1,600,648.00	\$366,030.00	\$162,665.94	\$202,054.84	\$150,451.00
Totals	168.00	24.00	20,795,142.26	\$13,927,080.00	\$970,914.00	\$2,980,756.34	\$2,202,510.09	\$713,881.83

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	46年级于80年98年38		供加速的过去式			
Single Coverage	33.00	\$11,896.71	\$392,591.43	32.00	\$11,683.78	\$373,880.96
Parent & Child	13.00	\$21,434.02	\$278,642.26	13.00	\$21,057.24	\$273,744.12
Employee & Spouse (or Partner)	15.00	\$24,107.54	\$361,613.10	18.00	\$23,671.91	\$426,094.38
Family	58.00	\$33,637.19	\$1,950,957.02	57.00	\$32,029.73	\$1,825,694.61
Employee Cost Sharing Contribution (enter as negative -)			(\$759,242.00)			(\$645,891.00)
Subtotal	119.00		\$2,224,561.81	120.00		\$2,253,523.07
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	生态。 (1) (1) (1)				有实现是实现	
Subtotal	0.00	机器器器	\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$6,961.39	\$118,343.63	18	\$10,772.99	\$193,913.82
Parent & Child	5	\$12,332.38	\$61,661.90	5	\$20,318.86	\$101,594.30
Employee & Spouse (or Partner)	11	\$18,313.27	\$201,445.97	12	\$30,985.57	\$371,826.84
Family	19	\$24,780.83	\$470,835.77	20	\$39,457.35	\$789,147.00
Employee Cost Sharing Contribution (enter as negative -)	工程的企业的		(\$4,882.83)			(\$3,728.56)
Subtotal	52.00		\$847,404.44	55.00		\$1,452,753.40
GRAND TOTAL	171.00	2000年1月1日	\$3,071,966.25	175.00	多可能,以图	\$3,706,276.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Municipal Manager/QPA	50.00		44-		X
Municipal Clerk	151.00		X		
Chief Financial Officer	207.00	\$28,984.25	X		
Chief of Police	258.00	\$39,012.90	X		
Director of Public Works	322.00	\$48,501.30	X		
Health Officer	463.00	\$29,902.94	X		
Municipal Court Administration	91.00	\$25,041.50	X		
Superintendant of Recreation	31.00	\$2,249.98	Х		-
Managerial	0.00	\$0.00	Х		
Supervisory	1054.00	\$133,955.49	X		
All other non-union employees	1655.00	\$171,107.03	X		
FOP Lodge 209	1824.00	\$295,593.72	Х		
AFSCME Local 2257	1407.00		Х		
AFSCME Local 2476	1340.00	\$150,362.00	X		
FMBA 396	144.00	\$15,642.83	Х		
FMBA 96	127.00	\$27,479.44	Х		
CWA Local 1032	571.00		Х		
PBA Local 119	3642.00		Х		
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Tota	ls 13337.00	\$1,895,986.38			
Total Funds Reserve	d as of and of 2010	\$485,540.41			
	ppropriated in 2019				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets

Local School Debt	\$42,230,000.00	\$42,230,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,600,000.00			
Utility Fund Debt		sylventris is sa innessitation de se a		Bond Anticipation Notes - Interest	\$356,850.00			
None				Bonds - Principal	\$2,300,000.00			
				Bonds - Interest	\$3,850.00			
None				Loans & Other Debt - Principal				
None			\$0.00					
None			\$0.00	[1]	\$4.260.700.00	\$0.00	\$0.00	\$0.00
None			\$0.00	Total	\$4,260,700.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$9,013,280.36			Total Principal	\$3,900,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$11,895,000.00	\$136,417.35	\$11,758,582.65	11	\$360,700.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$3,455,000.00	\$490,066.37	\$2,964,933.63	% of Total Current Year Budget	8.26%			
Loans and Other Debt			\$0.00		1			5
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$66,593,280.36	\$42,856,483.72	\$23,736,796.64	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	33,472			Total Other				
_								
Per Capita Gross Debt	\$1,989.52			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$709.15			Rating	Aa2			
_				Year of Last Rating	2016			
3 Yr. Average Property Valuation		\$4,944,940,686.00						
	=			 Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation Valuation	0.48%			0			
	=							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

roviding or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		Emergency Public Health				
	Mercer County	Services-Bioterrorism	Res 310-11			
	Hopewell Township - Interlocal	Child Health Services / Lead		1		
	Service Agreement	Paint Investigation	Res 26-13	1		
	Service Agreement	Sexually Transmitted Disease	100 20 15			
	 	Services	Res 27-13			
	Hamilton Township	Services	Res 27-13	-		
	Mercer County Cooperative		n			
	Purchase Agreement	Deer Removal	Res 96-13			
	Lawrence BOE	Animal Control Services		<u> </u>		
		Nurse for Social Service Issues,				
		Immunizations and Educational				
	Lawrence BOE	Programs				
	City of Trenton	Lead Case Management	Res 173-12 / M.O.U.			
	Mercer County / Trenton Health	Louis Gabe Ividingenieni	1.45 1.75 1.2 1.1.1.0 1.5	1		
		Tubanaulasia Samiasa		ll .		
	Team	Tuberculosis Services		-		
	Lawrence Drug and Alcohol	Drug Prevention Educational	II	11		
	Alliance / County of Mercer	Programs	Res 74-13			
	United Way of Mercer County	Community Needs Assesment	Letter of Partnership / Support			
	National Alliance on Mental					
	Illness	Health Education Programs				
	Mercer County Central	Fire Dispatching		1		
	Large State Group for Homeland	it no Dispatenting		1		
		D I. D				
	Security	Bomb Detection Canine		-		
	Mercer County	Firing Range and Classroom	Res 498-07			
	Mercer County	Task Force				
	Lawrence BOE	Fleet and Maintenance		<u> </u>		
		Curbside Collection of		1		
	MCIA	Recyclables	Res 222-12	1		
	mout .	Ecological Facility: Labor and				
	The Deimontone	Equipment	ļ.	i		
	The Princetons			 		
	The Princetons	PW Equipment Purchases	<u> </u>			
		Maintenance of Electrically		1		
	Mercer County	Operated Traffic Control Devices	Res 141-09			
	Hopewell Township	Twin Pines Sports Fields	Res 496-07			
		Nutrition Site / Lawrence Senior				
	Mercer County	Center	Lease Agreement			
			Res 2012-101 Mercer County			
	Mercer County	Cooperative Purchasing	Res 2012-101 Weiter County	-∦		
	Lawrence BOE	SRO and SLEO Cost Sharing				
		Emergency Animal Control				
	Hopewell	Services				
		Shared Freezer for Disposal of				
	Hopewell	Animals	1			
		Community Needs				
	Greater Mercer Public Health	Assessment/Community Health			l l	
	Croater triesees a demo treatm	Improvement Plan		1		
	Partnership	miprovement rian	 		 	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

			Sheet UFB-7 column R does not include: Retired Employees Health Benefits, Life Insurance Premiums and Dental Premiums.	(Press ALT-Enter to go to a new line in each cell) "Within Sheet UFB-3, FCOA 55 "Surplus General Budget" (for the purposes of Lawrence Township, Mercer County NJ UFB) should be entitled "Open Space Reserved for Future Use". These amounts originate from the Open Space Fund NOT the General Fund. There is no other applicable line item to enter these amounts.
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