# OR THE STATE OF

### State of New Jersey Local Government Services

Year	2017	Municipal User	Friendly B	udget	
MUNICIPALITY	. 1107 Lawrence Townshi	p - County of Mercer		▼	Introduced $ extstyle  ext$
Municode		1	Filename	: 1107 fbi 2017.xls	m
		www.lawrencetwp.com			
	Phone Number	<u> </u>	(609) 844-7010		
	Mailing Address	•	2207 Lawrence Ro	ad	
Email the UFB if no	ot using Outlook	Municipality:	Lawrence Twp	State: NJ Zip:	08648
	Mayor		<u> </u>	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dr. David		Maffei	12/31/2017	dmaffei@lawrencetwp.com	
	<b>Chief Administ</b>	rative Officer	1	•	
Richard	S.	Krawczun	]	rkrawczun@lawrencetwp.con	1
	<b>Chief Financial</b>	Officer	•		
Richard	S.	Krawczun		rkrawczun@lawrencetwp.con	1
	Municipal Cleri	(	_		
Kathleen	S.	Norcia		clerk@lawrencetwp.com	
	Registered Mui	nicipal Accountant			
Warren	Α.	Broudy		wbroudy@mercadien.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christopher		Bobbitt	12/31/2017	cbobbitt@lawrencetwp.com	
James		Kownacki	12/31/2017	jkownacki@lawrencetwp.com	
Cathleen		Lewis	12/31/2019	clewis@lawrencetwp.com	
Dr. David		Maffei	12/31/2019	dmaffei@lawrencetwp.com	
Michael		Powers	12/31/2019	mpowers@lawrencetwp.com	
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	erty taxes		Current Year 2	017 Budget	
2010 Galeriaa, 1021 110 pc.	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.527	\$23,814,697.26	19.20%	\$1,486.63	Municipal Purpose Tax	ACTUAL	\$23,848,707.7
Municipal Library	0.000	\$0.00		\$0.00	Municipal Library		
Municipal Open Space	0.030	\$1,355,592.00	1.09%	\$84.63	Municipal Open Space	ACTUAL	\$1,357,695.0
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Local School District	1.457	\$65,819,164.00	53.06%	\$4,110.10	Local School District	ESTIMATED	\$67,700,000.0
Regional School District	0.000	\$0.00		\$0.00	Regional School District		
County Purposes	0.643	\$29,049,696.17		\$1,813.86	County Purposes	ESTIMATED	\$30,250,000.0
County Library	0.062	\$2,774,905.25		\$174.90	County Library	ESTIMATED	\$3,000,000.0
County Board of Health	0.000	\$0.00		\$0.00	County Board of Health		
County Open Space	0.027	\$1,231,695.72		\$76.17	County Open Space	ESTIMATED	\$1,250,000.0
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.746	\$124,045,750.40	100.00%	\$7,746.27	Total ESTIMATED amount to be raise	ed by taxes	\$127,406,402.7
Total Taxable Valuation as of	October 1, 2016	\$4,525,648,829.00			Revenue Anticipated, Excluding Tax L	evy _	20,508,641.55
(To be used to calculate the current year tax rat	e)		=		Budget Appropriations, before Reserve	e for Uncollected Taxes	40,496,935.33
Current Year Average Residential Ass		\$282,093.00			Total Non-Municipal Tax Levy		\$103,557,695.00
2			=		Amount to be Raised by Taxes - Before	e RUT	\$123,545,988.7
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$3,860,414.0
					Total Amount to be Raised by Taxes		\$127,406,402.7
	Compariso Prior Year 0.527	n - Municipal Purpose Current Year 0.527	es Tax Rate  % Change (+/-) 0.00%		% of Tax Collections used to Calculate	RUT =	96.97
	0.527	0.527	0.0070	ı	If % used exceeds the actual collection	% then	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$23,814,697.26	\$23,848,707.78	0.14%		Tax Collections - ACTUAL as of Pr	ior Year	
	Ψ25,011,071.20	\$25,010,707.70	0.2.77	42 ,,010.02	Total Tax Revenue, Collections CY 20		123,174,004.
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2016	-	124,440,280.
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		98.98
			i			=	
	\$1,486.63	\$1,486.63	0.00%	\$0.00	Delinguest Toyon December 21 2016	4	\$1,222,935.9
				Sheet UFB-1	Delinquent Taxes - December 31, 2016	=	Ψ1,666,733.7

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	8.05%	\$350,000.00	\$4,350,000.00	\$4,700,000.00	\$4,700,000.00							
08	Local Revenue	-0.78%	(\$62,368.88)	\$8,011,368.88	\$7,949,000.00	\$7,949,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,982,565.00	\$3,982,565.00	\$3,982,565.00							
08	Uniform Construction Code Fees	-44.68%	(\$969,209.00)	\$2,169,209.00	\$1,200,000.00	\$1,200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-2.92%	(\$26,060.52)	\$892,060.52	\$866,000.00	\$866,000.00							
10	Public and Private Revenue	-69.61%	(\$529,439.49)	\$760,531.82	\$231,092.33	\$231,092.33							
08	Other Special Items	-29.38%	(\$311,971.42)	\$1,061,955.64	\$749,984.22	\$749,984.22							
15	Receipts from Delinquent Taxes	-37.04%	(\$488,258.84)	\$1,318,258.84	\$830,000.00	\$830,000.00							
	Amount to be raised by taxation											1	
07	Local Tax for Municipal Purposes	-9.46%	(\$2,493,176.44)	\$26,341,543.91	\$23,848,367.47	\$23,848,367.47							
07	Minimum Library Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.17%	\$2,303.00	\$1,355,592.00	\$1,357,895.00		\$1,357,895.00						
07	Addition to Local District School Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							-
08	Deficit General Budget	0.00%	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-9.01%	(\$4,528,181.59)	\$50,243,085.61	\$45,714,904.02	\$44,357,009.02	\$1,357,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER F	SER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	5.52%		\$2,557,659.00	\$2,698,727.99	\$2,698,727.99								
21	Land-Use Administration			-3.47%	(\$5,000.00)	\$144,000.00	\$139,000.00	\$139,000.00								
22	Uniform Construction Code	9.00	2.00	4.44%	\$53,280.00	\$1,201,058.00	\$1,254,338.00	\$1,254,338.00								
23	Insurance			-7.53%	(\$361,750.00)	\$4,805,000.00	\$4,443,250.00	\$4,443,250.00								
25	Public Safety	79.00	3.00	-0.19%	(\$18,367.62)	\$9,503,143.95	\$9,484,776.33	\$9,375,392.00	\$109,384.33							
26	Public Works	24.00		-1.24%		\$3,570,624.12	\$3,526,255.00	\$3,472,705.00		\$53,550.00						
27	Health and Human Services	5.00	2.00	3.30%	\$17,751.00	\$537,695.00	\$555,446.00	\$528,311.00	\$27,135.00							
28	Parks and Recreation	14.00		27.03%	\$402,999.00	\$1,490,712.00	\$1,893,711.00	\$1,102,511.00	\$100,000.00	\$691,200.00			i			
29	Education (including Library)			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			0.00%	\$0.00	\$9,501.00	\$9,501.00	\$9,501.00								
31	Utilities and Bulk Purchases			4.91%	\$353,000.00	\$7,188,000.00	\$7,541,000.00	\$7,541,000.00								
32	Landfill / Solid Waste Disposal			-0.27%	(\$5,000.00)	\$1,826,000.00	\$1,821,000.00	\$1,821,000.00			· · · · · ·					
35	Contingency			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			2.09%	\$59,222.00	\$2,836,478.00	\$2,895,700.00	\$2,895,700.00								
37	Judgements			0.00%	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-4.44%	(\$2,000.00)	\$45,000.00	\$43,000.00	\$43,000.00								
43	Court and Public Defender	6.00	3.00	-0.28%	(\$1,412.75)	\$503,112.75	\$501,700.00	\$501,700.00								
44	Capital			0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00								
45	Debt			12.75%	\$482,439.00	\$3,784,275.00	\$4,266,714.00	\$3,998,950.00		\$267,764.00						
46	Deferred Charges			5.71%	\$10,000.00	\$175,000.00	\$185,000.00	\$185,000.00								
48	Debt - Type 1 School District			0.00%	\$0.00	\$0.00	\$0.00	\$0.00							i	
50	Reserve for Uncollected Taxes			0.91%	\$34,868.43	\$3,825,535.26	\$3,860,403.69	\$3,860,403.69								
55	Surplus General Budget			51.43%	\$117,305.97	\$228,075.03	\$345,381.00	\$0.00		\$345,381.00						
	Total	154.00	18.00	2.77%	\$1,234,034.90	\$44,480,869.11	\$45,714,904.02	\$44,120,489.69	\$236,519.33	\$1,357,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			SIRCCICIAL		
	Non-ro.	Future v. reductions	Sir.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Reserve for Sidewalks		Limited remaining reserve balance
х				Capital Surplus		Limited remaining reserve balance
X				Sale of Assets	\$180,000.00	Limited remaining reserve balance
	X			Deferred Charge - Emergency Appropriation - Revaluation		Final Year toward balance of Five-Year Emergency Appropriation - Revaluation
			х	Ash Tree Replacement	\$100,000.00	Township wide, multi-year Ash Tree Replacement due to Emerald Ash Borer
			х	Reserve for Uncollected Taxes	\$35,000.00	Municipal levy is approximately 21% of total levy. Other taxing district have exclusions from 2% levy cap but full appropriation for Reserve for Uncollected Taxes is not excluded from municipal levy calculation
		<u> </u>				

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				OFERTY - PROFERTY			
Property Tax Assess	ments - Taxable Prope	erties (October 1, 2016 Valu	<u>e)</u>	Property Tax Asse		perties (October 1, 2016 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	632	\$54,621,600.00	1.21%	15A Public Schools	8	\$73,722,200.00	9.84%
2 Residential	9,879	\$2,786,799,700.00	61.58%	15B Other Schools	21	\$372,212,754.00	49.66%
3A/3B Farm	126	\$30,444,900.00	0.67%	15C Public Property	243	\$133,532,950.00	17.82%
4A Commercial	444	\$1,370,811,900.00	30.29%	15D Church and Charities	52	\$108,535,200.00	14.48%
4B Industrial	32	\$64,375,150.00	1.42%	15E Cemeteries & Graveyards	2	\$314,500.00	0.04%
4C Apartments	19	\$212,583,500.00	4.70%	15F Other Exempt	38	\$61,139,700.00	8.16%
5A/5B Railroad	6	\$44,600.00	0.00%				
6A/6B Business Personal Property	1	\$6,012,079.00	0.13%				
Total	11,139	\$4,525,693,429.00	100.00%	Total	364	\$749,457,304.00	100.00%
Average Ratio (%), Assessed to True	Value	90.49%					
Equalized Valuation, Taxable Propert	ties	\$5,001,318,851.81		Percentage of Exempt vs.			
	<del>-</del>			Non-Exempt Properties	16.56%		
Total # of property tax appeals fi	iled in 2016	County Tax Board	16.00				
		State Tax Court	9.00	1			
Number of 2016 County Tax Board d	ecisions appealed to Tax	x Court	0.00				
Number of pending property tax appe	als in State Tax Court		1.00		,		
		<b>__</b>					
Amount paid out by municipality for t	ax appeals in 2016		\$129,933.48				
ranount para out by manoipanty for t	an appound in 2010		4127,722.10				
				П			

	Frior Budget Year's Paymi	# of	( <u>PILOT) - 5 Year Exemptio</u> PILOT	ns/Avatements	Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement			1	
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yes	ır's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO	D - Long Term T	ax Exemptions	<u>Prior Budget Yes</u>	er's Payments in Lie	n of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	e of Tax (PILOT)	- Long Term Tax E	temptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down		Account Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Lawrence Plaza	Comm/Index.		\$9,300,000.00		- IVALIE	ior data cita sy	T ILOT Dining	Transmit Value	I TOTO TOTAL TAX NAME		1	11201 51111111	T	1					
Eggerts Crossing Village	Comm/Indust.		\$12,544,300.00			<del> </del>	<del>                                       </del>		<del> </del>										
Brookshire Senior Apartments	Comm/Indust.		\$12,646,700.00			<del> </del>	<del>                                     </del>		<del> </del>										
HV at Lawrence Urban Renewal	Comm/Indust.		\$8,057,500.00						· · · · · · · · · · · · · · · · · · ·										
Project Freedom at Lawrence	Comm/Indust.		\$5,688,500.00				<del>                                     </del>		i										
Project Precions at Lawrence	Commonder.	77,70	35,000,500	3130,200.21		+													
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Total Long Term Exemptions -	Column Total	374,908,51	48,237,000.00	1,324,588.02	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0,00	Total Long Term Exemption		\$0.00		
	1		· · · · · · · · · · · · · · · · · · ·												Total Long Term Exempt	ions - GRAND TOTAL	\$374,908.51	\$48,237,000.00	\$1,324,588.02
Mark "X" if Grand Total	H						И				11	L							Sheet LIFR-6C

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	68,180.00	\$57,108.00	\$3,892.00	\$2,513.00	\$0.00	
Supervisory Staff (Department Heads & Managers)	18.00		2,550,293.00	\$1,898,641.00	\$0.00	\$245,115.00	\$261,291.00	
Police Officers (Including Superior Officers)	58.00		8,600,710.00	\$5,947,588.00	\$346,075.00	\$1,517,230.00	\$698,559.00	
Fire Fighters (Including Superior Officers)	4.00		350,227.00	\$235,704.00	\$17,600.00	\$53,540.00	\$36,079.00	
All Other Union Employees not listed above	60.00	6.00	5,648,595.00	\$3,612,020.00	\$269,405.00	\$438,610.00	\$1,031,631.00	
All Other Non-Union Employees not listed above	14.00	7.00	2,181,450.00	\$1,654,518.00	\$10,825.00	\$188,137.00	\$200,571.00	\$127,399.00
Totals	154.00	18.00	19,399,455.00	\$13,405,579.00	\$647,797.00	\$2,445,145.00	\$2,228,131.00	\$672,803.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D :- V # - f	Prior Year Annual	
	Current Year # of Covered Members	Annual Cost	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IXX)	Employee	Tear Cost	(Interior to Text)	(raverage)	
Single Coverage	39.00	\$11,645.09	\$454,158.51	42.00	\$11,648.32	\$489,229.44
Parent & Child	12.00	\$21,096.22	\$253,154.64	11.00	\$20,252.29	\$222,775.19
Employee & Spouse (or Partner)	15.00	\$23,661.82	\$354,927.30	16.00	\$23,185.94	\$370,975.04
Family	58.00	\$32,074.46	\$1,860,318.68	55.00	\$32,543.34	\$1,789,883.70
Employee Cost Sharing Contribution (enter as negative - )			(\$694,427.68)			(\$565,842.00)
Subtotal	124.00		\$2,228,131.45	124.00		\$2,307,021.37
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	4,000		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	19	\$10,788.82	\$204,987.58	19	\$9,940.61	\$188,871.59
Parent & Child	3	\$19,193.12	\$57,579.36	5		\$95,266.55
Employee & Spouse (or Partner)	14	\$26,019.25	\$364,269.50	13	\$29,067.53	\$377,877.89
Family	18	\$39,090.21	\$703,623.78	23	\$35,999.31	\$827,984.13
Employee Cost Sharing Contribution (enter as negative - )	Charles Con Later		(\$3,510.06)			
Subtotal	54.00		\$1,326,950.16	60.00		\$1,490,000.16
GRAND TOTAL	178.00		\$3,555,081.61	184.00		\$3,797,021.53

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Municipal Manager/Chief Financial Officer	230.00			X		
Municipal Clerk	14.00			X		
Chief of Police	368.00		х			
Director of Public Works	286.00			х		
Health Officer	432.00			X		
Municipal Court Administrator	73.00			X		
Superintendant of Recreation	9.00			X		
Managerial	0.00					
Supervisory	879.00	\$114,142.00		X		
All other non-union employees	1697.00	\$188,444.00		x		
FOP Lodge 209	3381.00	\$818,270.00	X			
AFSCME Local 2257	2221.00	\$212,391.00	X			
AFSCME Local 2476	2499.00	\$164,772.00	X			
FMBA Local 396	403.00	\$43,837.00	X			
FMBA Local 96	166.00	\$25,320.00	х			
CWA Local 1032	949.00	\$80,680.00	X			
`						
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Totals	13607.00	\$1,841,160.06		L		
lotais	13007.00	ψ1,041,100.00				
Total Funds Reserved	as of end of 2016	\$326,777.62				
	propriated in 2017	\$1,000.00				

#### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$23,000,000.00	\$23,000,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,210,000.00	The secretary		
Utility Fund Debt		-		Bond Anticipation Notes - Interest	\$175,000.00			
0			\$0.00	Bonds - Principal	\$2,385,000.00			
0			\$0.00	Bonds - Interest	\$227,750.00			
0			\$0.00	Loans & Other Debt - Principal	\$160,000.00			
0			\$0.00	Loans & Other Debt - Interest	\$1,200.00			
0			\$0.00	_				
0			\$0.00	Total	\$4,158,950.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$9,863,121.99	\$33,984.22	\$9,829,137.77	Total Principal	\$3,755,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$8,750,000.00		\$8,750,000.00	Total Interest	\$403,950.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$8,310,000.00		\$8,310,000.00	% of Total Current Year Budget	9.10%			
Loans and Other Debt	\$237,089.16		\$237,089.16					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$50,160,211.15	\$23,033,984.22	\$27,126,226.93	Total Guarantees - Governmental				
				Total Guarantees - Other		33		
				Total Capital/Equipment Leases				
Population (2010 census)	33,472			Total Other				
Per Capita Gross Debt	\$1,498.57			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$810.42			Rating	Aa2			
,				Year of Last Rating	2016			
3 Yr. Average Property Valuation	_	\$4,936,940,043.67						
	-			Mark "X" if Municipality has n	o bond rating	11 44 11 12		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.55%				<u> </u>		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		Emergency Public Health				
	Mercer County	Services-Bioterrorism	Res 310-11			
	Hopewell Township - Interlocal	Child Health Services / Lead			-	
	Service Agreement	Paint Investigation	Res 26-13			
		Sexually Transmitted Disease				
	Hamilton Township	Services	Res 27-13			
	Mercer County Cooperative					
	Purchase Agreement	Deer Removal	Res 96-13			
	Lawrence BOE	Animal Control Services				
		Nurse for Social Service Issues,				
		Immunizations and Educational				
	Lawrence BOE	Programs				
	City of Trenton	Lead Case Management	Res 173-12 / M.O.U.			
	Mercer County / Trenton Health					
	Team	Tuberculosis Services				
	Lawrence Drug and Alcohol	Drug Prevention Educational				
	Alliance / County of Mercer	Programs	Res 74-13			
	United Way of Mercer County	Community Needs Assesment	Letter of Partnership / Support			
	National Alliance on Mental					
1	Illness	Health Education Programs		{		
	Mercer County Central	Fire Dispatching				
	Large State Group for Homeland					
	Security	Bomb Detection Canine		ll l		
	Mercer County	Firing Range and Classroom	Res 498-07			
	Mercer County	Task Force				
	Lawrence BOE	Fleet and Maintenance				······································
		Curbside Collection of				
	MCIA	Recyclables	Res 222-12			
		Ecological Facility: Labor and				
l	The Princetons	Equipment				
-	The Princetons	PW Equipment Purchases				
		Maintenance of Electrically				
	Mercer County	Operated Traffic Control Devices	Res 141-09			
	Hopewell Township	Twin Pines Sports Fields	Res 496-07			
		Nutrition Site / Lawrence Senior				
	Mercer County	Center	Lease Agreement			
	Mercer County	Cooperative Purchasing	Res 2012-101 Mercer County			
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the	names of all authorities and f	ire districts that serve your municipality	
			18.7
			<u> </u>
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#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
Within Sheet UFB-3, FCOA 55 "Surplus General Budget" (for the purposes of Lawrence Township, Mercer County NJ UFB) should be entitled "Open Space Reserved for Future Use". These amounts originate from the Open Space Fund NOT the General Fund.  There is no other applicable line item to enter these amounts.	
Sheet UFB-7 column R does not include: Retired Employees Health Benefits, Life Insurance Premiums and Dental Premiums.	
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